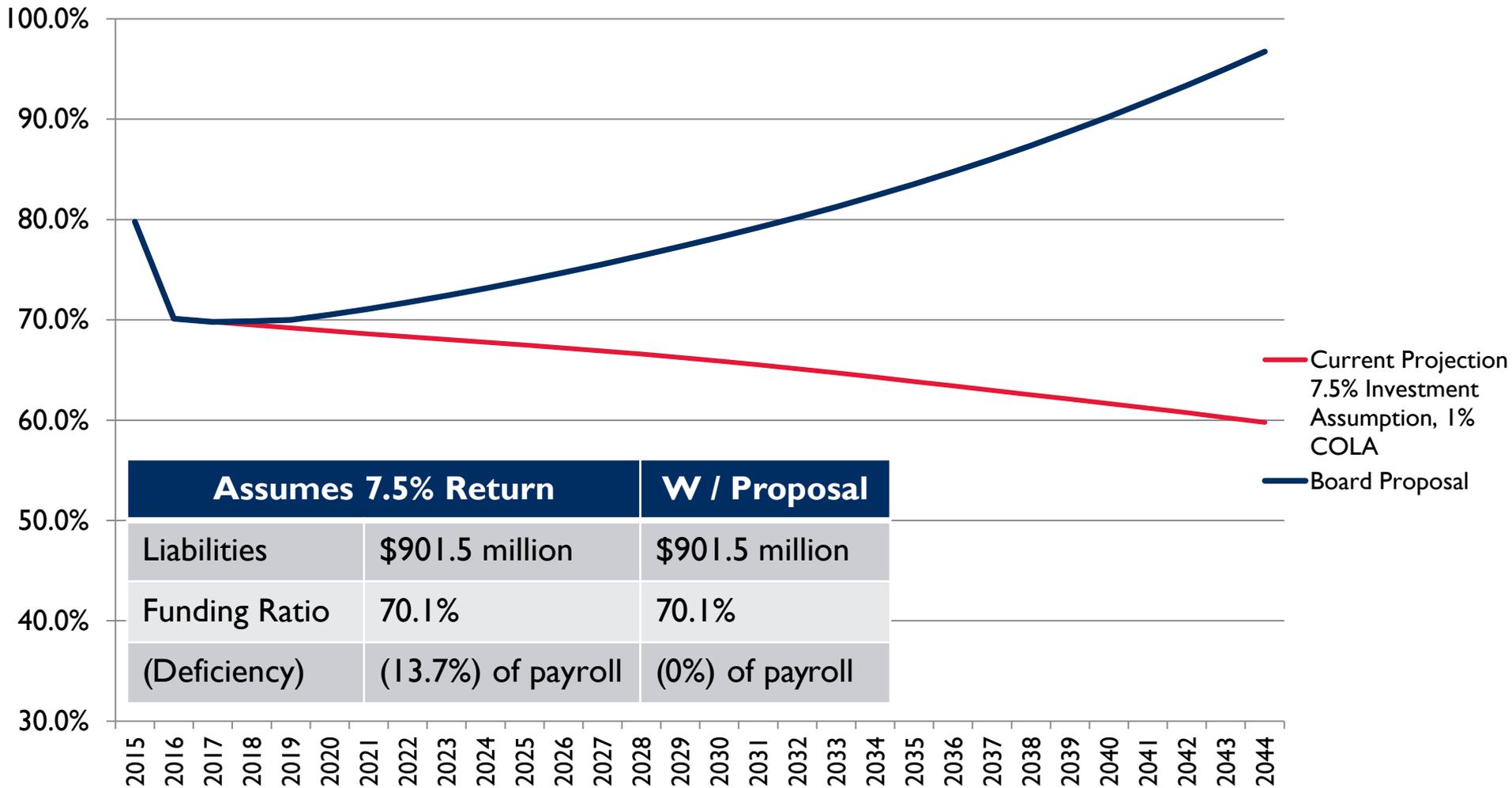


Maintenance Proposal – Projected Funding



	Assumes 7.5% Return	W / Proposal
Liabilities	\$901.5 million	\$901.5 million
Funding Ratio	70.1%	70.1%
(Deficiency)	(13.7%) of payroll	(0%) of payroll