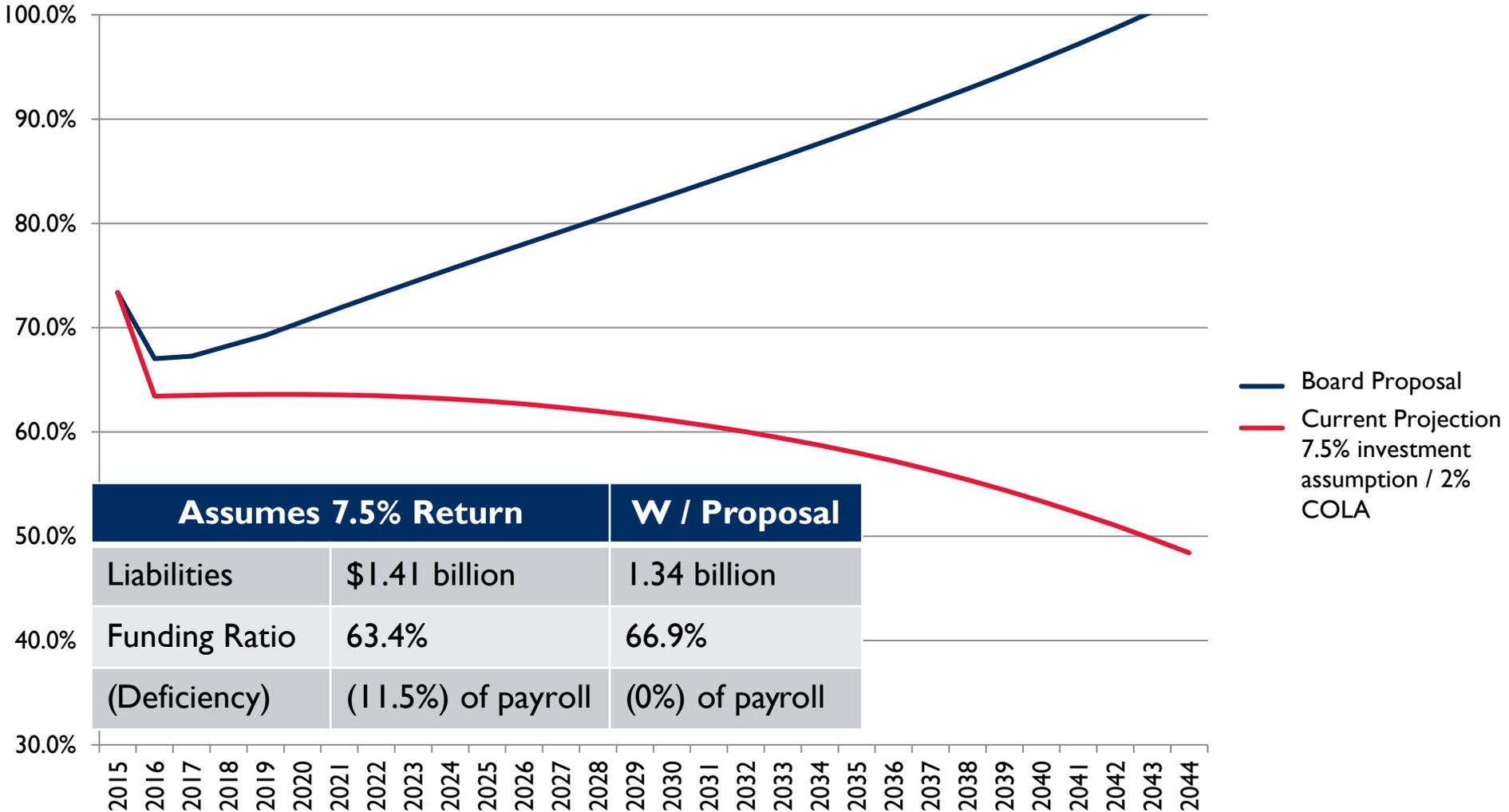


Maintenance Proposal - Projected Funding



	Assumes 7.5% Return	W / Proposal
Liabilities	\$1.41 billion	1.34 billion
Funding Ratio	63.4%	66.9%
(Deficiency)	(11.5%) of payroll	(0%) of payroll